

LAMBETH FORUM NETWORK: BID FORM 2017/2018



Forum Kennington, Oval and Vauxhall Forum
15/16 Monitoring

Date of

Total Bid Amount £4,372.67 Date of Forum Board Approval 2018

Lambeth Community Plan Headlines

- Drive economic growth
- Maintain and invest in good neighbourhoods
- Narrow the gap

Lambeth Forum Network Commissioning Outcomes

- Build capacity and develop positive behaviours of our neighbourhood community sector
- Promote two-way information flow between council and communities, and facilitate local communities in making their voices heard

Forum Strategy for the period of the bid: *Overall, what is your forum aiming to achieve with this bid?*

KOV aims to support capacity building among community groups and organisations in our local area. This support will make a significant contribution to maintaining and investing in our neighbourhood, by facilitating and promoting community cohesion and developing positive behaviours. Specifically KOV wishes to provide practical assistance to highly valued local groups/communities to ensure the essential services provided are maintained and developed on behalf of our diverse local community contributing to addressing economic and social inequality.

KOV also wants to continue it's regular public meetings.

The focus of KOV work has been on developing its' Neighbourhood Plan but this is funded separately. The topics of discussion at our meetings nonetheless, will have been influenced by the results of survey work and community consultation which is an important part of our Neighbourhood Plan work.

Benchmarking

Number/amount of:	End of 2015/2016 (as monitored)	Ambitions for 2016/2017
Members	837	900
Mailing list contacts	837	900
Twitter followers	860	900
Facebook friends/likes	21,657	22,000
Unique web visitors	573 +	600
Web page visits	750	800
LFN grant previously approved	£900 left over	

Other inward investment: LBL	£900 brought in by KOV	
Other inward investment:	Locality/DCLG £8K approx	Locality/DCLG - further sum to be determined
Value of volunteer hours (£15ph)	In excess of £50,000	In excess of £50,000 but will be matched in part by payment for hardware –see bid below.

2016/17 Annual Activity, Budget and Monitoring Plan

Which LFN Commissioning Outcome does this work relate to?	What Activity and Outputs will be delivered to achieve the related outcome?	What is the Budget type and amount for this work?		What will 'success' look like? How will you measure it? How will you demonstrate it? e.g. if you want to expand your membership; are you focussing on numbers or geography or demographics? How much is it costing you per new member? Are you trying something new that you can compare with last year's work?
1. Build capacity and develop positive behaviours of our neighbourhood community sector 2. Promote two-way information flow between council and communities, and facilitate local communities in making their voices heard	1. Bring forward projects identified through surveys including CLIPS analysis to sustain highly valued, well-regarded community groups in the KOV area as the starting point for a community chest. Support from KOV will contribute to sustaining and building further capacity in local, well rooted, community groups, enriching the lives of children, young people and older people and providing volunteering opportunities for local people. KOV support will also help support the continuation and development of activities aimed at reducing social isolation, improving health and wellbeing, enabling greater community cohesion and encouraging greater community	Type	Amount	Success will be demonstrated by the continuation of the valuable community work undertaken by the community groups supported by KOV. KOV will involve the community in active questioning of the projects they are support through a public meeting. See 2 below. Thus delivering ownership of the projects by the community for the community. KOV has already raised <ul style="list-style-type: none"> o £767.67 Oval Partnership (of which £167.67 left) o £500 donation from HM speaking (of which £300 already matched by LFN) o £500 donation from DB (to be received) o £105 Book sales KOV spent £1,500 on 3 local projects - £900 from LFN funds previously received and £600 from funds raised. KOV would like to secure further funding from LFN to match it's existing funding. So far it has secured £972.67 in excess of the £900 offered by LFN previously and hopes to secure a bit more so is asking for an additional contribution from LFN.
		Premises		
		Catering		
		Publicity		
		Insurance		
		Expenses		
		Other		

	encouraging greater community pride and empowerment.	Sub Total	£972.67 +	<p>The focus of KOV support will be on supporting the LFN priorities by focussing on projects which result in the community groups/organisations becoming more independent and self sustaining.</p> <p>In the last round we funded 2 adventure playgrounds (one to buy more time to fundraise on a more sustainable model, the other to provide food for children after school in a deprived community) the other for a local community centre needing support in working out a business plan to make it self-financing and taken on by the community rather than the housing management agency. We would seek out more projects in this mould.</p>
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2016/17 Annual Activity, Budget and Monitoring Plan continued

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<p>2. Promote two-way information flow between council and communities, and facilitate local communities in making their voices heard</p> <p>1. Build capacity and develop positive behaviours of our neighbourhood</p>	<p>2. Run 3x public meeting. KOV has run many local meetings to discuss issues and always invites expert speakers as well as council officers and Councillors – 2 meetings to be live streamed</p>	<table border="1"> <thead> <tr> <th>Type</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td><i>Premises</i></td> <td>£150</td> </tr> <tr> <td><i>Catering</i></td> <td>£150</td> </tr> <tr> <td><i>Publicity</i></td> <td>£900</td> </tr> <tr> <td><i>Insurance</i></td> <td></td> </tr> <tr> <td><i>Expenses</i></td> <td>£150</td> </tr> <tr> <td><i>Other</i></td> <td>£50</td> </tr> <tr> <td>Sub-Total</td> <td>£1,400</td> </tr> </tbody> </table>	Type	Amount	<i>Premises</i>	£150	<i>Catering</i>	£150	<i>Publicity</i>	£900	<i>Insurance</i>		<i>Expenses</i>	£150	<i>Other</i>	£50	Sub-Total	£1,400		<ul style="list-style-type: none"> • A minimum of 50 people in attendance with active participation by a diverse audience of people from the local area. • Ability to display exhibition material of local interest • Use of local premises. • Production of timely minutes. • Council Officers in attendance • Increase in KOV membership • Informed Local people able to take ownership of the activities in their area. • £25 per Broadcast for livestreaming (see notes below) <p>Any savings from meetings/or equipment purchase (below) will be placed in Community Chest and match funded accordingly.</p>
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neighbourhood
community
sector

3. Acquire one computer to support Secretary's work for the group. Purchase necessary camera, software and sound equipment as needed to support livestreaming (see below)

Deliver high quality website, access to survey materials, allow for mailings and other mechanisms for encouraging flow of information around the area. Enable live streaming of meetings

Type	Amount
<i>Premises</i>	
<i>Catering</i>	
<i>Publicity</i>	
<i>Insurance</i>	
<i>Expenses</i>	
<i>Other</i>	£2,000
Sub-Total	£2,000

- Updated Website
- Use of Survey Monkey on regular basis to consult the KOV membership on a variety of issues eg. Licencing
- The value of the computer will be written down by volunteer hours from the Secretary at a rate of £15 per hour.
- Remainder of equipment to be offset against rest of committee's volunteer hours.

Bid Summary

LFN Outcome	Notes -	Amount
1. Build capacity and develop positive behaviours	<ul style="list-style-type: none"> • KOV better equipped with IT resources that enable the Secretary to deliver a variety of survey and other active resources • Ongoing Community Chest 	£2,000 £972.67
2. Information flow and local voices	<ul style="list-style-type: none"> • 3 x Public Meeting – two of which will be live-streamed 	£1,400
	Total Bid Amount	£4,372.67

I confirm that the bidding forum will submit a project summary to CBO within a month of completion of each output/activity.

I confirm that the bidding forum has evidence of all appropriate Declarations of Interest being recorded.

I confirm that the bidding forum has all appropriate policies actively in place.

Signature 1: _____ Signature 2: _____

Sig 1 Name: _____ Sig 2 Name: _____

Position with Forum: _____ Date: _____ Position with Forum: _____ Date: _____

In order to do so on something like Facebook Live or Google Hangouts we would need the following:

Specification of Needs for Live Streaming

A] a computer with significant processing power

You need a pretty powerful computer to broadcast live video.

Ideally, you should have a modern i7 processor and 16Gb of RAM.

Your computer needs to encode the video before sending it over to Facebook. Encoding video requires a fast processor and a modern i7 can cope with this. If you have a dedicated graphics card that helps too - as will a good bit of memory. To help things, it is best to close as many apps running in the background as possible - so that the software (e.g. OBS Studio) can have as many resources as possible to encode the [LIVE] video. Another justification for investing in a decent laptop though.

B] camera and mic set up

Phone cameras, digital SLRs and videos, computer web cams etc are all compatible, but a meeting scenario would require some thought.

A wireless mic system like the one we use at the Carmelita could easily be plugged into the computer for sound input so that what was broadcast would be the same as what goes out over the speaker system (is that ours?)

We would probably need more than one camera to capture the audience questioners (in fixed wide-angle at least)

C] appropriate software

There is a decent open source and free option of OBS Studio and various paid for options.

Other include:

- [OBS Studio](#) (Mac, PC & Linux, Free, Open Source)
- [Wirecast](#) (Mac & PC, from \$495)
- [Ecamm Live](#) (Mac only, \$29.95)
- [XSplit Broadcaster](#) (Windows only, Free version and from \$4.17/month)
- [BeLive](#) - (FREE, web app with guests and multiple camera angles - currently in beta)
- [mimoLive](#) (Mac only - \$199/yr for personal use, from \$699/yr for commercial)
- [BlueJeans onSocial](#) (Web app - initial price \$39.95/mth for live meetings with up to 25 guests and live streaming to Facebook)
- [Zoom](#) - (Mac & PC - Facebook integration on paid version with Webinar bolt-on - from \$14.99+ \$40/mth upwards)

D] access to high UPLOAD speed broadband and an appropriate data plan

You'll need a fast internet speed (10Mbps Upload).

It's the **UPLOAD** speed that counts. Facebook mention you should have at least 3Mbps UPLOAD speed. However, to get good results, A recommended upload speed of at least 10Mbps is more like it. You might get reasonable quality with lower (say 4Mbps) and there are reports from some who have worked with as low as 2Mbps, but it depends on what **quality** you are happy with. A good download speed is useful, but it is the upload speed that is important. Basically when you broadcast, you send more than one stream to suit multiple devices from small low definition phone screens in areas with poorer bandwidth, up to full HD TV. Two to three hours so of HD streaming could easily eat through 10 GB of uploading.

From experience, community centre wifi systems are pretty poor - although a direct ethernet connection might work if their provider supports high speed upload.

Cost Estimates:

Computer Hardware - £1200 to 1800

Camera equipment - £100-£200

Sound - £0-100 depending on equipment we already have.

Data transmission - £0 to £25 per broadcast (20GB+ in one month).